

# Dunkirk Parish Council

## Budget 2017-18

		<b>Budget 2017-18</b>
<b>RECEIPTS</b>		
	Bank Interest	7.00
	Parish Precept	11792.00
	Street Lighting Grant	3080.00
	VAT Reclaim	1500.00
	Donations/Grants	0.00
	Insurance claim	0.00
<b>Totals</b>		<b>16379.00</b>
 <b>PAYMENTS</b>		
Staff & Councillor Costs	Clerk salary and HMRC	5810.00
	Training	200.00
Administration and Fees	Admin	400.00
	Insurance	500.00
	Audit fees	360.00
	Legal Fees	250.00
	Subscriptions	600.00
Maintenance & Contracts	Grass cutting	650.00
	Churchyard Maintenance	650.00
	Verge/footpath maintenance	500.00
	War Memorial Maintenance	50.00
	Bus Shelter Maintenance	1000.00
	Playing Field	1500.00
	Village Hall	0.00
Streetlighting	Street Lighting Electricity	3100.00
	Street Lighting Maintenance	1900.00
New Capital Project costs	New Street Lights	1000.00
	Notice Board	500.00
Donations	Donations	100.00
	Neighbourhood Plan	250.00
Contingency	Contingency	500.00
<b>Totals</b>		<b>19820.00</b>